

Open Enrollment Recent History for Sevastopol School District

School Year	FTE Enrolled In	FTE Enrolled Out	Difference (+/-)	Revenue Per pupil	Total \$ Impact
2008-09	31.6	80.4	-48.8	6,225	-\$286,972
2009-10	31.2	83.8	-52.6	6,498	-\$322,554
2010-11	30.0	81.4	-51.4	6,665	-\$337,354
2011-12	29.4	70	-40.6	6,867	-\$265,067
2012-13	46.2	78.8	-32.6	6,335	-\$210,287
2013-14	69.8	86.8	17.0	6,485	-\$76,320
2014-15	98.8	88.4	10.4	6,635	\$50,949
2015-16	112.2	95.4	16.8	6,639	\$73,137
2016-17	130.5	96.8	33.7	6,748	\$265,278
2017-18	124.0	103.0	21.0	7,055 *	

***Estimated Amount to be determined in May 2018**

- **Not all students are valued the same**
 - **4K students are considered .6 FTE**
 - **\$12,000 Revenue Rate per special education student beginning in 2016-17**
- **Student movement from district to district affects revenue**