

Notice
Annual Meeting
School District of Sevastopol

Notice is hereby given to the qualified electors of the School District of Sevastopol that the annual meeting and budget hearing of said district for the transaction of business will be held in the all-purpose room of the Sevastopol School on the fourth Tuesday, being the 27th of August, 2019 at 6:30 in the evening.

Dated this 15th day of August 2019.

Karen Brauer
Clerk

Published: The Door County Pulse, August 15 and 22, 2019

SEVASTOPOL BOARD OF EDUCATION

Lisa Bieri	President
Keith Volkmann	Vice-President
Karen Brauer	Clerk
Jay Zahn	Treasurer
Cindy Zellner-Ehlers	Asst. Clerk
Sue Today	Member
Dave Kacmarynski	Member

Annual Meeting
School District of Sevastopol

6:00 P.M. Tour of the Building

6:30 P.M.

August 27, 2019

Multi-Purpose Room

AGENDA

- I Call to Order
- II Call of Meeting (Meeting Notice) (Page 1)
- III Introductions
- IV Election of Chairperson (WI Stats 120.10)
- V Previous Minutes – Annual Meeting, August 28, 2018 (Pages 5-6)
- VI 2018-2019 Financial Report (Pages 7-8)
- VII “State-of-the-District” – 2017-2018 Academic Progress Report
- VIII 2018-2019 Budget Presentation and Hearing (Pages 7-8), District Future Plans
- IX Approval of the 2019-2020 School Tax Levy (Page 9)
- X Grant Board Authority to Sell Excess Personal Property
- XI Grant Board Authority to Transfer Sale of Property
- XII Establish 2018-2019 School Board Salaries – 2018-2019 salaries were \$245.00 per month per board member and a \$50 per diem for each meeting attended outside the district and mileage to and from meetings out of the district in accordance with federal guidelines.
- XIII Establish 2020 Annual Meeting time, place and date - grant board authority to change if necessary.
- XIV Adjournment

Notice is hereby given that a majority of the School Board may be present at this meeting to gather information about a subject over which they have decision-making responsibility. If a quorum of the School Board does attend, this may constitute a meeting of the School Board and is noticed as such, although the School Board will not take any formal action at this meeting.

BUDGET ADOPTION 2019-20*			
GENERAL FUND (FUND 10)	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance (Account 930 000)	5,487,150.48	5,988,007.34	5,546,829.91
Ending Fund Balance, Assigned (Acct. 938 000)	5,988,007.34	5,546,829.91	5,432,962.16
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	5,988,007.34	5,546,829.91	5,432,962.16
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	0.00	0.00	0.00
Local Sources			
210 Taxes	7,546,420.65	7,582,772.22	8,081,416.00
240 Payments for Services	0.00	0.00	0.00
260 Non-Capital Sales	679.09	1,094.75	750.00
270 School Activity Income	21,754.51	23,485.76	20,000.00
280 Interest on Investments	90,212.85	95,636.67	90,000.00
290 Other Revenue, Local Sources	1,816.00	4,089.26	1,000.00
Subtotal Local Sources	7,660,883.10	7,707,078.66	8,193,166.00
340 Payments for Services	983,180.88	788,042.38	786,000.00
Subtotal Other School Districts within Wisconsin	983,180.88	788,042.38	786,000.00
Intermediate Sources			
510 Transit of Aids	3,950.00	6,072.68	2,000.00
Subtotal Intermediate Sources	3,950.00	6,072.68	2,000.00
State Sources			
610 State Aid -- Categorical	61,539.64	90,846.56	71,000.00
620 State Aid -- General	22,914.00	289,427.00	287,000.00
630 DPI Special Project Grants	4,560.00	81,751.91	75,000.00
660 Other State Revenue Through Local Units	12,077.15	6,372.15	0.00
690 Other Revenue	465,611.94	623,453.54	575,000.00
Subtotal State Sources	566,702.73	1,091,851.16	1,008,000.00
730 DPI Special Project Grants	15,741.52	15,792.63	12,000.00
750 IASA Grants	87,903.81	65,433.19	60,000.00
780 Other Federal Revenue Through State	0.00	41,888.77	35,000.00
Subtotal Federal Sources	103,645.33	123,114.59	107,000.00
860 Compensation, Fixed Assets	1,431.89	0.00	0.00
870 Long-Term Obligations	450,180.03	0.00	0.00
Subtotal Other Financing Sources	451,611.92	0.00	0.00
Other Revenues			
960 Adjustments	7,874.40	8,345.00	5,000.00
970 Refund of Disbursement	48,011.17	534.11	0.00
990 Miscellaneous	137.24	0.00	0.00
Subtotal Other Revenues	56,022.81	8,879.11	5,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,825,996.77	9,725,038.58	10,101,166.00
EXPENDITURES & OTHER FINANCING USES			
Instruction			
110 000 Undifferentiated Curriculum	1,457,331.72	1,461,971.03	1,449,279.62
120 000 Regular Curriculum	1,858,869.44	1,966,261.14	1,904,388.86
130 000 Vocational Curriculum	1,186,178.37	725,088.62	768,127.07
140 000 Physical Curriculum	241,675.32	255,372.81	268,678.70
160 000 Co-Curricular Activities	169,076.08	187,694.89	172,888.60
170 000 Other Special Needs	19,968.91	18,162.75	20,000.98
Subtotal Instruction	4,933,099.84	4,614,551.24	4,583,363.83
Support Sources			
210 000 Pupil Services	129,664.70	180,591.79	193,114.04
220 000 Instructional Staff Services	214,554.09	307,086.78	331,877.20
230 000 General Administration	347,630.86	422,165.61	451,417.00
240 000 School Building Administration	449,227.18	447,117.57	460,310.59
250 000 Business Administration	1,274,051.08	1,674,527.10	1,984,162.00
260 000 Central Services	28,571.15	22,549.42	41,900.00
270 000 Insurance & Judgments	115,025.55	147,527.00	160,000.00
280 000 Debt Services	0.00	0.00	0.00
290 000 Other Support Services	79,635.23	46,801.66	50,000.00
Subtotal Support Sources	2,638,359.84	3,248,366.93	3,672,780.83
Non-Program Transactions			
410 000 Inter-fund Transfers	933,731.39	1,473,923.63	1,055,388.09
430 000 Instructional Service Payments	819,948.84	828,850.38	903,501.00
490 000 Other Non-Program Transactions	0.00	523.83	0.00
Subtotal Non-Program Transactions	1,753,680.23	2,303,297.84	1,958,889.09
TOTAL EXPENDITURES & OTHER FINANCING USES	9,325,139.91	10,166,216.01	10,215,033.75

BUDGET ADOPTION 2019-20

SPECIAL EDUCATION FUND (FUND 27)	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	854,960.96	905,918.66	960,567.09
<i>Intermediate Sources</i>			
510 Transit of Aids	1,000.00	0.00	0.00
Subtotal Intermediate Sources	1,000.00	0.00	0.00
<i>State Sources</i>			
610 State Aid -- Categorical	300,509.00	297,258.00	280,000.00
690 Other Revenue	3,000.00	1,000.00	0.00
Subtotal State Sources	303,509.00	298,258.00	280,000.00
730 DPI Special Project Grants	127,412.30	156,321.09	140,000.00
780 Other Federal Revenue Through State	57,597.18	61,104.41	55,000.00
790 Other Federal Revenue - Direct	0.00	0.00	0.00
Subtotal Federal Sources	185,009.48	217,425.50	195,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	1,344,479.44	1,421,602.16	1,435,567.09
EXPENDITURES & OTHER FINANCING USES			
150 000 Special Education Curriculum	1,060,585.67	1,149,488.18	1,107,980.09
Subtotal Instruction	1,060,585.67	1,149,488.18	1,107,980.09
<i>Support Sources</i>			
210 000 Pupil Services	69,283.70	77,300.85	103,728.00
220 000 Instructional Staff Services	144,499.96	130,231.02	143,127.00
250 000 Business Administration	63,967.51	58,293.44	73,732.00
Subtotal Support Sources	277,751.17	265,825.31	320,587.00
430 000 Instructional Service Payments	6,142.60	6,288.67	7,000.00
Subtotal Non-Program Transactions	6,142.60	6,288.67	7,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	1,344,479.44	1,421,602.16	1,435,567.09

DEBT SERVICE FUND (FUNDS 38, 39)			
900 000 Beginning Fund Balance	0.00	0.00	65.00
900 000 ENDING FUND BALANCES	0.00	65.00	359,971.41
TOTAL REVENUES & OTHER FINANCING SOURCES	131,945.00	20,352,157.92	6,834,012.00
282 000 Refinancing	0.00	20,220,147.92	6,342,161.00
289 000 Other Long-Term General Obligation Debt	131,944.59	131,944.59	131,944.59
400 000 Non-Program Transactions	0.41	0.41	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	131,945.00	20,352,092.92	6,474,105.59
842 000 INDEBTEDNESS, END OF YEAR	1,050,117.63	0.00	0.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)			
900 000 Beginning Fund Balance	1,100.00	1,100.00	21,022,618.87
900 000 Ending Fund Balance	1,100.00	21,022,618.87	26,529,868.87
TOTAL REVENUES & OTHER FINANCING SOURCES	0.00	21,294,069.97	6,016,000.00
200 000 Support Services	0.00	272,551.10	508,750.00
TOTAL EXPENDITURES & OTHER FINANCING USES	0.00	272,551.10	508,750.00

FOOD SERVICE FUND (FUND 50)			
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	254,223.17	247,207.11	264,021.00
200 000 Support Services	254,223.17	247,207.11	264,021.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	254,223.17	247,207.11	264,021.00

COMMUNITY SERVICE FUND (FUND 80)			
900 000 Beginning Fund Balance	120,739.62	122,263.31	135,298.21
900 000 ENDING FUND BALANCE	122,263.31	135,298.21	137,024.21
TOTAL REVENUES & OTHER FINANCING SOURCES	20,000.00	20,000.00	20,000.00
200 000 Support Services	0.00	0.00	0.00
300 000 Community Services	18,476.31	6,965.10	18,274.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	18,476.31	6,965.10	18,274.00